

2010

Bazine Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Gary Steben
Treasurer
Clarence Looz
Trustee
Alvin Schergast
Clerk

Page No. 1

Bazine Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	14,787
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>14,787</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>9,887</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>198,443</u>	
5b. Personal Property 2008	- <u>207,712</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ <u>9,392</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,279</u>	
8. Total Estimated Valuation July 1, 2009	<u>5,576,099</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,556,820</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00347</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>51</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>14,838</u></u>	
13. Debt Service Levy in this 2010	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>14,838</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bazine Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	3,585	220	5	64	0
Fire	11,202	688	14	198	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	14,787	908	19	262	0

County Treasurer's Motor Vehicle Estimate 908

County Treasurer's Recreational Vehicle Estimate 19

County Treasurer's 16/20M Vehicle Estimate 262

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06141

Recreational Vehicle Factor 0.00128

16/20M Vehicle Factor 0.01772

Slider Factor 0.00000

**Bazine Township
Ness County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Fire Truck	11/9/2006	60	6.00	31,013	16,285	7,364	7,364
Total					16,285	7,364	7,364

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bazine Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	858	94	0
Receipts:			
Ad Valorem Tax	2,996	3,513	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	242	232	220
Recreational Vehicle Tax	5	4	5
16/20 M Vehicle Tax	25	48	64
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	2,768	2,173	2,176
Interest on Idle Funds			
Miscellaneous	75		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,121	5,970	2,465
Resources Available:	6,979	6,064	2,465
Expenditures:			
Salaries & Wages	1,780	3,750	3,750
Employee Benefits	0	500	500
Equipment	0	650	650
Other Operating	5,105	1,164	1,796
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			4
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,885	6,064	6,700
Unencumbered Cash Balance Dec 31	94	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	6,250	6,900	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Bazine Township
FUND PAGE

2010

Adopted Budget

Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,330	873	649
Receipts:			
Ad Valorem Tax	6,744	10,978	xxxxxxxxxxxxxxx
Delinquent Tax	40	0	0
Motor Vehicle Tax	277	543	688
Recreational Vehicle Tax	6	8	14
16/20M Vehicle Tax	86	111	198
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,153	11,640	900
Resources Available:	9,483	12,513	1,549
Expenditures:			
Other Operating	1,246	2,000	2,600
Fire Equipment	0	2,500	2,500
Lease Payment	7,364	7,364	7,351
Neighborhood Revitalization Rebate	0	0	13
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	8,610	11,864	12,464
Unencumbered Cash Balance Dec 31	873	649	xxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	11,364	11,864	Non-Appr Bal
Violation of Budget Law for 2008:	<u>No</u>	<u>Yes</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	10,915

Page No. 6

NOTICE OF BUDGET HEARING

2010

The governing body of
Bazine Township
Ness County

will meet on the ___28th day of ___July___, 2009, at ___8:00___p.m., at ___Bazine City Building, Main Street, Bazine, Kansas___ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

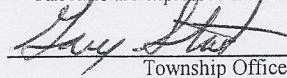
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	6,885	0.761	6,064	0.747	6,700	4,235	0.759
Fire	8,610	2.282	11,864	3.327	12,464	10,915	1.981
Totals	15,495	3.043	17,928	4.074	19,164	15,150	2.740
Less: Transfers	0		0		0		
Net Expenditure	15,495		17,928		19,164		
Total Tax Levied	11,220		14,787		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,421,147		0		5,576,099		
Township Assessed Valuation Only					4,235,625		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	31,013	23,649	16,285
Total	31,013	23,649	16,285

*Tax rates are expressed in mills.


Township Officer

Bazine Township

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	3,585	0.644	4
Fire	11,202	2.011	13
TOTAL	14,787	2.655	17

2009 Net Valuation (July 1 less NR Valuation) 5,569,461

Net Valuation Factor: 5,569.461

Neighborhood Revitalization Subj to Rebate 6,638

Neighborhood Revitalization factor 6.638

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-01

A resolution expressing the property taxation policy of the Board of Bazine Township

with respect to financing the 2010 annual budget for Bazine Township, Ness County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Bazine Township budget exceed the amount levied to finance the 2009 Bazine Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Bazine Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Bazine Township of Ness County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Bazine Township budget as defined above.

Adopted this 8th day of July, 2009 by the Bazine Township Board, Ness County, Kansas.

Bazine Township Board

Clarence Foos

, Trustee

Gary Stuck

, Treasurer

Abi Schlegel

, Clerk

(Attach a signed copy to the budget)

(Published in the Ness County News on Thursday, July 16, 2009.)-1t

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Ness County

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Totals	15,495	3.043	17,928	4.074	19,164	15,150	2.740
Less: Transfers	0		0		0		
Net Expenditure	15,495		17,928		19,164		
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Total Assessed Valuation	4,421,147		0		5,576,099		
Township Assessed Valuation Only					4,235,625		

Outstanding Indebtedness,

	2007
Jan 1	0
G.O. Bonds	0
Other	31,013
Lease Pur Princ	31,013
Total	31,013

	2008
Jan 1	0
G.O. Bonds	0
Other	23,649
Lease Pur Princ	23,649
Total	23,649

	2009
Jan 1	0
G.O. Bonds	0
Other	16,285
Lease Pur Princ	16,285
Total	16,285

*Tax rates are expressed in mills.


Township Officer